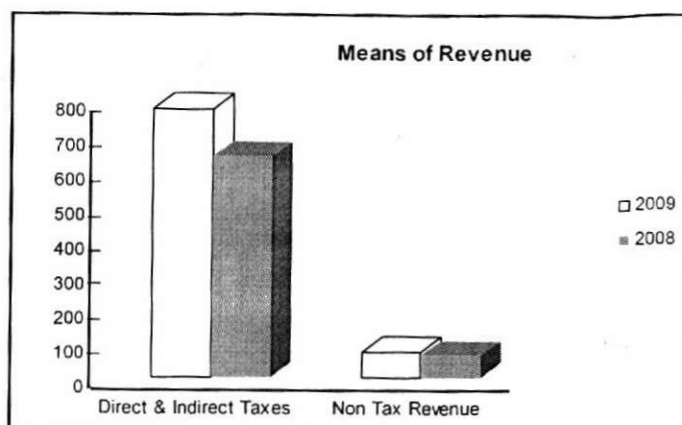


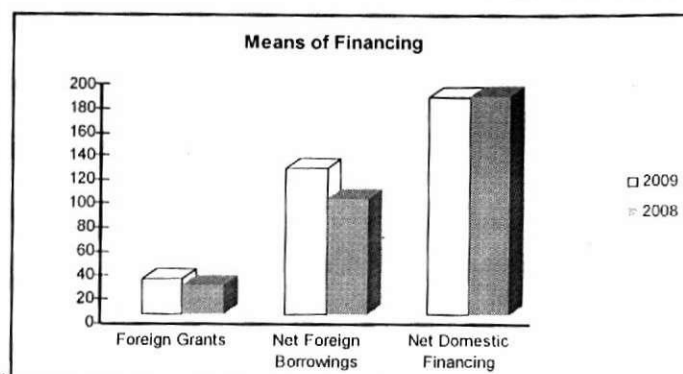
BUDGET 2009 – FINANCIAL HIGHLIGHTS

Revenue & Financing of Deficit

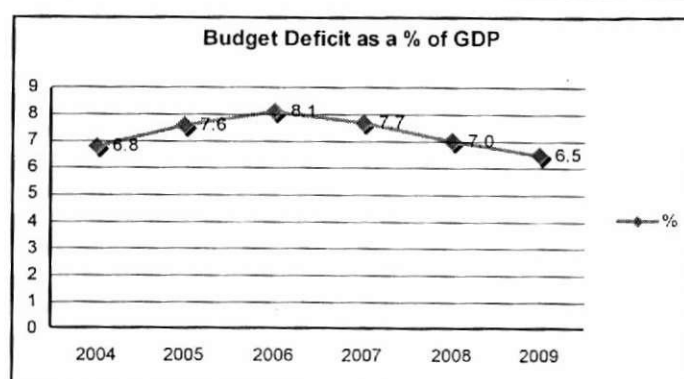
Revenue		
Rs. Bn	Budget 2009	Budget 2008
Direct & Indirect Taxes	779	643
Non Tax Revenue	76	66
Total Revenue	855	709
Total Expenditure & Net Lending	1192	1017
Overall Budget Deficit	337	308



Financing		
Rs. Bn	Budget 2009	Budget 2008
Foreign Grants	30	25
Net Foreign Borrowings	123	98
Net Domestic Financing	184	185
	337	308

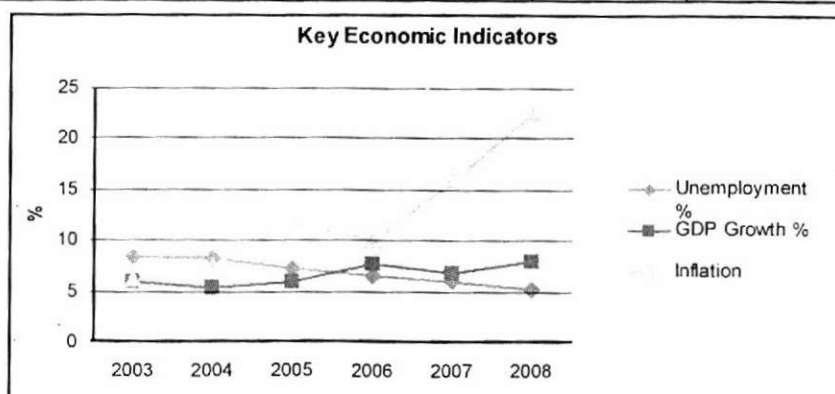


Budget Deficit as a % of GDP	
Year	%
2004	6.8
2005	7.6
2006	8.1
2007	7.7
2008	7.0
2009	6.5



Key Economic Indicators

	2003	2004	2005	2006	2007	2008
Unemployment %	8.4	8.3	7.2	6.5	6	5.2
GDP Growth %	6	5.4	6	7.7	6.8	8
Inflation	6.3	7.6	11.6	10	15.8	22.6
Exchange rate Rs/US\$ - Year End	96.74	104.61	102.12	107.71	108.72	113.32
Per capita GDP US\$ (Market price)	981	1062	1241	1421	1617	2014



Adopted from: Overview of Budget Proposals 2009 by BDO Burah Hathy.